Part I - Agency Profile

Agency Overview

The Idaho State Racing Commission was created to enhance, promote and protect the live race industry in the state of Idaho. Our mission is accomplished through licensing; regulations and supervision of all live and simulcast race meets in this state under the terms of the Horse Racing Act, *Idaho Code*, Title 54, Chapter 25.

The Racing Commission is comprised of three members appointed by the Governor and confirmed by the Senate for six-year terms. The Executive Director is appointed by the Director of Idaho State Police, who then in turn hires and manages the office staff and part-time regulatory personnel, under the direction of the Idaho State Police. Since February of 2015 the commission has been without an Executive Director. Remaining employees are 1 full time administration person, (2) seasonal part-time licensing clerks, and (3) three part-time seasonal stewards to perform the day-to-day operations. The Racing Commission's office is located in Meridian at the Idaho State Police facility.

Commission Members: Chairman Nikeela Abrams Commissioner Scot Ludwig Commissioner Mark Browning

ISP Director: Colonel Kedrick Wills

The Idaho State Racing Commission is a dedicated fund agency with its revenue coming from a percentage of the pari-mutuel handle, licensing fees and fines. Revenue is driven by the industry.

Legislation had created new streams of revenue for local track operators, poising the industry for strong growth which was projected to positively impact Idaho's agricultural economy. Historical Racing began in late May of 2014 in Ada County, in Kootenai County in September of 2014, and finally Bonneville County in December of 2014. In January of 2015 Legislation was brought forward by the CDA Tribe to end Historical Racing. The bill passed and was vetoed by the Governor. The CDA tribe challenged the Governor's veto in the Idaho Supreme Court which agreed with the CDA tribe. Historical Racing ended operations on September 11, 2015 at all three locations. Les Bois Park ended their simulcasting in March of 2016 and has not held a live race meet since 2015. At this time there are no plans of which the Commission is aware of to re-open the Les Bois Park Race track. Revenues for the Commission are the lowest they've been in over two decades. The industry has been working on ideas in hopes of creating other revenue streams which will help to fund the Commission in the future.

Core Functions/Idaho Code

The Idaho State Racing Commission has authority to prepare and promulgate a complete set of rules and regulations to govern race meets in order to insure the individuals who participate at race meets will act in the best interest of racing. It is the duty of the Racing Commission to license, regulate, and supervise all race meets held in this state. (Title 54, Chapter 25, *Idaho Code*)

Revenue and Expenditures

Revenue	FY 2017	FY 2018	FY 2019	FY 2020
Racing Commission	\$124,800	\$135,000	\$149,700	\$130,500
Pari-mutuel Distributions	<u>\$1,900</u>	\$144,800	\$2,400	\$2,400
Total	\$126,700	\$279,800	\$152,100	\$132,900
Expenditures	FY 2017	FY 2018	FY 2019	FY 2020
Personnel Costs	\$176,200	\$151,300	\$136,300	\$137,400
Operating Expenditures	\$99,200	\$99,000	\$88,400	\$95,600
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	<u>\$3,200</u>	\$144,800	\$2,200	\$2,400
Total	\$278,600	\$395,100	\$226,900.00	\$235,400

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Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2017	FY 2018	FY 2019	FY 2020
Occupational Licenses	\$49,600	\$52,000	\$57,998	\$45,849
Fines	\$2,750	\$2,000	\$2,400	\$2.100

Red Tape Reduction Act

Each agency shall incorporate into its strategic plan a summary of how it will implement the Red Tape Reduction Act, including any associated goals, objectives, tasks, or performance targets. This information may be included as an addendum.

	As of July 1, 2019	As of July 1, 2020
Number of Chapters	13	13
Number of Words	77,347	77,347
Number of Restrictions	867	492

Part II - Performance Measures

	Performance Measure		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	Maintain the Integrity of Horse Racing in Idaho						
1.	Inspections & Totalisator Tests	actual	100%	100%	100%	100%	
		target	100%	100%	100%	100%	
2.	Enforcement	actual	100%	100%	100%	100%	
		target	100%	100%	100%	100%	

For More Information Contact

Ardie Noyes Racing Commission 700 Stratford Dr Meridian, ID 83642 Phone (208) 884-7082

E-mail: ardie.noyes@isp.idaho.gov

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